

Devils Lake Water Improvement District

Goal Setting Prioritization for FY 2009-2010

The following is a categorization of the brainstorming completed by the District Board of Directors, Staff and Public Participants during the FY 2009-2010 Goal Setting Workshop held January 11, 2010. The items are listed in no specific order other than being grouped by commonalities. An attempt has been made to also identify each item into subcategories based on the following tiers to help better gauge an estimated time and resource commitment that might be needed to implement (Goal, Project, or Action Item) as well as how the item might fit into existing priorities (Status):

Goals: Long-term, overreaching, broad scope items, 5-25 years.

Projects: 3 - 24 month long objectives based on a specific directive.

Actions: Single, specific item or task within a project, generally less than one week.

Status:

- New Idea or Incomplete Item from Prior FY
- Ideas with Affiliated or Ongoing Partially Completed Projects
- Completed Goals, Projects, & Action Items

Water Quality & Environment:					
		Goal	Project	Action	Status
<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>		P		<input checked="" type="checkbox"/>	Skirvin: Try to identify the <i>E. coli</i> sources on Thompson Creek.
		P		<input checked="" type="checkbox"/>	Erickson: Build watercraft wash stations for Invasive Species control.
			A	<input type="checkbox"/>	Erickson: How much fertilizer is coming from the casino golf course?
	G			<input type="checkbox"/>	Elsasser: Loss of shoreline—erosion issues
	G			<input checked="" type="checkbox"/>	Audience: Invasive Species Control, other than Grass Carp
	G			<input checked="" type="checkbox"/>	Erickson: Wetland protection issues.
		P		<input checked="" type="checkbox"/>	Piggott: Promote the shoreline project.
	G			<input type="checkbox"/>	Strayer: Do, Don't study. Make accomplishments rather than just continuing to study.
		P		<input checked="" type="checkbox"/>	Elsasser: Combine maps—significant wetland, significant riparian, Park Plans.
		P		<input checked="" type="checkbox"/>	Weldon: Research the possibility of obtaining permit for grass carp.
			A	<input checked="" type="checkbox"/>	Erickson: Investigate Open Space acquisitions in the watershed.
	G			<input type="checkbox"/>	Audience: Create a physical/visible project
	G			<input type="checkbox"/>	Prior FY: Research Matching \$\$\$ for debris cleanup
	G			<input checked="" type="checkbox"/>	Prior FY: Research subsidizing Phosphate-Free Fertilizer



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Evaluation:				
Goal	Project	Action		
	P		<input type="checkbox"/>	Strayer: Give the District a letter grade on the completion of its mission.
		A	<input type="checkbox"/>	Green: Create a vision statement.
	P		<input type="checkbox"/>	Tom Moore: Create a list of previous years' prior commitments, including a newsletter and development of a plan for weed eradication.
G			<input type="checkbox"/>	Green: DLWID needs to consider the ramifications of this decision on previous goals and on continued use of collaborative resources.
	P		<input checked="" type="checkbox"/>	Green: Create a time line to accomplish action items, so that we do not continue on without making decisions.
	P		<input checked="" type="checkbox"/>	Strayer: Document what DLWID has accomplished.
G			<input type="checkbox"/>	Audience: Review Mission & Goals, compare to today.

Education & Public Outreach:				
Goal	Project	Action		
		A	<input checked="" type="checkbox"/>	Mark Richards: More education on alternative fertilizers (phosphates, Inorganic vs. organic).
	P		<input checked="" type="checkbox"/>	Kerry Richards: Positive public relations campaign—make issues visible to homeowners.
	P		<input checked="" type="checkbox"/>	Kerry Richards: Continue communication on all of these initiatives
G			<input checked="" type="checkbox"/>	Erickson: Develop a lake center where we could have a demo and share information. Utilizing resources from OSU, SeaGrant and Dr. Chan.
		A	<input type="checkbox"/>	Piggott: Create a brochure promoting positive issues homeowners can do.
G			<input type="checkbox"/>	Audience: Influence City about cost effective sewer expansion
	P		<input type="checkbox"/>	Communication Committee: Consider expending funds for implementing Draft Communication Plan
		A	<input checked="" type="checkbox"/>	2008: Identify parcels suitable for the Center for Aquatic, Freshwater Ecology (The Café).



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Studies and Devils Lake Plan:	Goal	Project	Action			
<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>		P		<input checked="" type="checkbox"/>	Audience: Complete Devils Lake Plan, adopt and revise.	
		P		<input checked="" type="checkbox"/>	Audience: Prioritize Devils Lake Plan, by expected outcome, public support, and \$\$\$.	
			A		<input checked="" type="checkbox"/>	Audience: Investigate the City's possible use of surcharges on water as means of regulating septics.
		P			<input checked="" type="checkbox"/>	2008: Septic System Revolving Fund (DEQ & Shorebank)
		P			<input checked="" type="checkbox"/>	Audience: Maximum use of Tetra Tech Native Vegetation Report, create a plan and implement
			A		<input type="checkbox"/>	Strayer: Identify public lands around the lake that might be used for potential rain gardens.
		P			<input checked="" type="checkbox"/>	2008: Develop Bioswales/Rain Gardens
		P			<input type="checkbox"/>	Green: Study the effect of the return of invasive species on the native vegetation when the fish die out.
			A		<input type="checkbox"/>	M Moore: Identify species of plants that are growing near Sand Point.
			A		<input checked="" type="checkbox"/>	Green: Research safety record and accidents with SolarBees on recreational lakes.
	G				<input type="checkbox"/>	Erickson: Work with Oregon State University on storm water collection.
	G				<input checked="" type="checkbox"/>	Audience: Develop stormwater runoff solutions
		P			<input checked="" type="checkbox"/>	Strayer: Identify nutrient sources and action steps on how to address them.
			A		<input type="checkbox"/>	Audience: Research ORS 552 regarding eligibility to run sewers.
	G				<input type="checkbox"/>	Green: Look at formation of a 2" line sewer/LID to Regatta Grounds that could be used as a model for the rest of the lake.
		P			<input type="checkbox"/>	Strayer: Look at the cost for sewerage the entire lake.
			A		<input type="checkbox"/>	Audience: Investigate federal \$\$\$ for sewers

MISC/Prior FY:	Goal	Project	Action		
<input type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/>	G			<input type="checkbox"/>	Robertson: Fund an additional staff position from the Improvement Fund to focus on 2-3 items within the goals, projects, and action items of the District.
		P		<input checked="" type="checkbox"/>	Audience: Complete Boathouse/Boat dock ordinance with Lincoln County.
		P		<input checked="" type="checkbox"/>	2008: D River Dam Repair (Dam Improved)
		P		<input type="checkbox"/>	2008: Large Debris Clean Up

